

**Director's Cost and Schedule Assessment  
of the LHC CMS Detector Upgrade Project  
May 15-16, 2013**

**Documentation Requests**

Other Actions:

1. C/S information should be posted 1 week ahead of the review.. If this is not possible, no later than 5:00pm on Sunday, May 12<sup>th</sup>. Information may include but not limited to:
  - a. Cost Book – 5/10
  - b. Schedule – 5/9
  - c. Risk Register – 5/7
  - d. Approach on Range – 5/10
  - e. Approach on Contingency – 5/7
  - f. BOE List (with docdb #s) – 5/7
  - g. WBS/ WBS dictionary – 5/7
  - h. Critical Path Schedule report – 5/10
  - i. Milestone Schedule Report with Milestone Dictionary – 5/10
  - j. Lifecycle Cost Analysis – N/A
  - k. Organization Chart – 5/10
  - l. Plots / Reports of the following
    - i. Obligation Profile – 5/10
    - ii. Cost Profile – 5/10
    - iii. Funding Profile (if available) -5/10
    - iv. Uncosted Scientist Profile – 5/10
    - v. Resource Profile – 5/10
    - vi. EDIA Survey – 5/10
    - vii. Funding Report – by Funding Type – 5/10
    - viii. Estimate Report – by Estimate Type – 5/10

Other Notes:

1. Assessment team to provide list of BOEs for Drilldowns to the project by EOB May 13th)
2. Expect that some of the C/S reviewers may want to attend the Plenary sessions on 5/14.
3. C/S reviewers should have access to P6 node with a Cobra Sandbox, if possible, no later than when C/S information is posted – 5/10
4. C/S reviewer access to review website and associated Docdb access, no later than when C/S information is posted – 5/7