

**Director's Cost and Schedule Assessment
of the LHC CMS Detector Upgrade Project
May 15-16, 2013**

Agenda

Wednesday, May 15th (Hornets' Nest – WH8X)

1:00-1:40 – Presentation on Approach to Estimate, Schedule and Contingency Development
(Erik Gottschalk)

1:40-2:40 – Cost/Schedule Drilldown HCal - Jeremy Mans

2:40-3:00 – Break

3:00-4:00 – Cost/Schedule Drilldown FPIX - Will Johns

4:00-5:00 – Cost/Schedule Drilldown Trigger and PM - Wesley Smith

5:00-6:00 – Committee meeting

Thursday, May 16th (Snake Pit WH2NE)

8:00-9:00 – Risk Approach and Risk Register Review - Lucas Taylor

9:00-9:15 – Break

9:15-10:00 – CD-1 Range – Joel Butler

10:00-10:30- Roundtable Discussions with Project

10:30-12:00 – Committee Wrap-up with deliverable of Questions/ Comments

Follow-up Actions:

May 17th (End of Day) – CMS team reply to Questions/ Comments

May 18th - May 23rd – Committee Write Report, Review and Final Production/ Posting of Report