

**CLASSIFICATION (When Filled In)**

CONTRACT PERFORMANCE REPORT							FORM APPROVED			
FORMAT 5 - EXPLANATIONS AND PROBLEM ANALYSES							OMB No. 0704-0188			
1. CONTRACTOR		2. CONTRACT			3. PROGRAM		4. REPORT PERIOD			
a. NAME Fermi National Accelerator Labora		a. NAME			a. NAME NOvA Project		a. FROM (YYYYMMDD) 2009/03/01			
b. LOCATION (Address and ZIP) Batavia, Illinois		b. NUMBER			b. PHASE		b. TO (YYYYMMDD) 2009/03/31			
		c. TYPE	d. SHARE RATIO		c. EVMS ACCEPTANCE (YYYYMMDD) NO X YES					
<b>1.1 Site and Building R&amp;D</b>										
	BCWS	BCWP	ACWP	SV in \$	SV in %	CV in \$	CV %	SPI	CPI	
Current:	0	0	-38,251	0	0%	38,251	-100%	1.00	0.00	
Cumulative:	2,274,519	2,274,519	1,628,232	0	0%	646,286	28%	1.00	1.40	
	BAC	EAC	VAC in \$	VAC in %	CPI to BAC	CPI to EAC				
At Complete:	2,274,519	1,628,232	646,286	28%	0.00	0.00				
Thresholds Exceeded: Current Period Cost, Cumulative Cost										
Explanation of Variance/Description of Problem: The Cumulative Cost Variance (CV) in \$ is 646,286 indicating that the cumulative work scheduled to date has been accomplished for a cost less than estimated in the performance management baseline. This is due, largely, to a refinement of the work scope and a design cost from the architectural/engineering firm (Burns and McDonnell) less than budgeted.										
Impact: The actual costs for this control account are expected to remain less than the scheduled cost. The work for the control account was completed in March 2009. The variances will remain until the control account is closed, currently anticipated for May 2009.										
Corrective Action: While no specific corrective action in anticipated, the project team will continue to monitor this control account until it is closed.										
Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s): Advancing the schedule of this critical path activity and a better understanding of requirements has resulted in cost variances for this control account. While the work on this control account was completed in March 2009, the variances are expected to remain until this task is closed.										
Prepared by: S. Dixon				Date: 4/29/2009		Approved by:			Date:	