

CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT								FORM APPROVED	
FORMAT 5 - EXPLANATIONS AND PROBLEM ANALYSES								OMB No. 0704-0188	
1. CONTRACTOR		2. CONTRACT			3. PROGRAM			4. REPORT PERIOD	
a. NAME Fermi National Accelerator Laborat		a. NAME			a. NAME NOvA project			a. FROM (YYYYMMDD) 2009/01/01	
b. LOCATION (Address and ZIP) Batavia, Illinois		b. NUMBER			b. PHASE			b. TO (YYYYMMDD) 2009/01/31	
		c. TYPE	d. SHARE RATIO		c. EVMS ACCEPTANCE (YYYYMMDD) NO X YES				
1.0.1 RR Upgrades									
	BCWS	BCWP	ACWP	SV in \$	SV in %	CV in \$	CV %	SPI	CPI
Current:	10,145	21,197	108,791	11,052	109%	-87,594	-413%	2.09	0.19
Cumulative:	866,972	1,054,342	1,112,741	187,371	22%	-58,399	-6%	1.22	0.95
	BAC	EAC	VAC in \$	VAC in %	CPI to BAC	CPI to EAC			
At Complete:	5,248,666	5,289,596	-40,930	-1%	1.01	1.00			
Thresholds Exceeded: Current Period Schedule, Current Period Cost, Cumulative Schedule									
Explanation of Variance/Description of Problem: Schedule variance due to work being performed early. Current Cost variance due to equipment arriving early (~76k in two large procurements) with regard to schedule (so no BCWS) but near end of month so not out of receiving and in engineer's control (so not stasured and no BCWP).									
Impact: Positive impact, schedule being advanced. Cost variance has no technical impact.									
Corrective Action:									
Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s): Schedule variance due to work being performed early. Cost variance due to equipment arriving early with regard to schedule (so no BCWS) but near end of month so not out of receiving and in engineer's control (so not stasured and no BCWP). No technical or cost impact.									
Prepared by: Paul Derwent			Date: 4-Mar-09		Approved by:			Date:	