

CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT								FORM APPROVED	
FORMAT 5 - EXPLANATIONS AND PROBLEM ANALYSES								OMB No. 0704-0188	
1. CONTRACTOR		2. CONTRACT			3. PROGRAM			4. REPORT PERIOD	
a. NAME Fermi National Accelerator Laborat		a. NAME			a. NAME NOvA Project			a. FROM (YYYYMMDD) 2008/12/01	
b. LOCATION (Address and ZIP Batavia, Illinois		b. NUMBER			b. PHASE			b. TO (YYYYMMDD) 2008/12/31	
		c. TYPE	d. SHARE RATIO		c. EVMS ACCEPTANCE (YYYYMMDD) NO X YES				
2.0.1.1 Recycler Ring Modifications									
	BCWS	BCWP	ACWP	SV in \$	SV in %	CV in \$	CV %	SPI	CPI
Current:	0	0	12,394	0	0%	-12,394	-100%	1.00	0.00
Cumulative:	0	0	12,394	0	0%	-12,394	-100%	1.00	0.00
	BAC	EAC	VAC in \$	VAC in %	CPI to BAC	CPI to EAC			
At Complete:	7,916,804	7,913,347	3,457	0%	1.00	1.00			
Thresholds Exceeded: Current Period Cost, Cumulative Cost									
Explanation of Variance/Description of Problem:									
<p>The ACWP is non-zero due to the fact that people mistakenly charged their time to the fabrication task 2.0.1.1.1.3 instead of the 1.0.1.1 prototyping task. This was realized in early January. The mistake will also affect the VAR for 1.0.1.1 RR Modifications. We plan on correcting in the January effort report cycle.</p>									
Impact:									
No technical impact. The cost impact will be corrected in the next month's cycle.									
Corrective Action:									
Emphasis given on reporting to correct task codes.									
Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):									
Tasks are scheduled to start in February. ACWP due to mistake in effort reporting, understood, and will be corrected.									
Prepared by: Paul Derwent				Date: 29-Jan-09		Approved by:		Date:	