

**CLASSIFICATION (When Filled In)**

CONTRACT PERFORMANCE REPORT								FORM APPROVED	
FORMAT 5 - EXPLANATIONS AND PROBLEM ANALYSES								OMB No. 0704-0188	
<b>1. CONTRACTOR</b>		<b>2. CONTRACT</b>			<b>3. PROGRAM</b>			<b>4. REPORT PERIOD</b>	
a. NAME Fermi National Accelerator Lab		a. NAME			a. NAME NOvA Project			a. FROM (YYYYMMDD) 2008/12/01	
b. LOCATION (Address and City) Batavia, Illinois		b. NUMBER			b. PHASE			b. TO (YYYYMMDD) 2008/12/31	
		c. TYPE	d. SHARE RATIO		c. EVMS ACCEPTANCE (YYYYMMDD) NO X YES				
<b>1.4 PVC Extrusion R&amp;D</b>									
	BCWS	BCWP	ACWP	SV in \$	SV in %	CV in \$	CV %	SPI	CPI
Current:	0	6,198	12,405	6,198	100%	-6,207	-100%	N/A	0.50
Cumulative	925,639	931,837	948,616	6,198	1%	-16,780	-2%	1.01	0.98
	BAC	EAC	VAC in \$	VAC in %	CPI to BAC	CPI to EAC			
At Complete	1,348,394	1,367,237	-18,843	-1%	1.04	1.00			
Thresholds Exceeded: Current Period Schedule, Current Period Cost									
Explanation of Variance/Description of Problem: The variance is due to an expenditure in the month of December 2008. The major cost item is \$11,062 paid to ANL for a portion of the FY2009 SOW agreement with FNAL for a task in a different control account: 1.8.9.5. A correction of this mistake was made in the billing charge to FNAL by ANL on February 23, 2009. This will be reflected in the February accrual of charges by the NOvA project office at FNAL. ANL has not yet billed the Project the charges related to BCWP of \$6,198.									
Impact: The accounting error has continued to focus the L2 manager's attention to examine all of expenditures charged to the 1.4.6.5 account at ANL before the charges are billed to the Project Office at FNAL.									
Corrective Action:  Corrective action was to have rectified the accounting mistake.									
Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s):  The cause of the var was an accounting error.									
Prepared by: Richard Talaga				Date: 2/23/2009		Approved by:		Date:	