

CLASSIFICATION (When Filled In)

CONTRACT PERFORMANCE REPORT								FORM APPROVED	
FORMAT 5 - EXPLANATIONS AND PROBLEM ANALYSES								OMB No. 0704-0188	
1. CONTRACTOR		2. CONTRACT			3. PROGRAM			4. REPORT PERIOD	
a. NAME Fermi National Accelerator		a. NAME			a. NAME NOvA Project			a. FROM (YYYYMMDD) 2008/12/01	
b. LOCATION (Address and City) Batavia, Illinois		b. NUMBER		b. PHASE			b. TO (YYYYMMDD) 2008/12/31		
c. TYPE		d. SHARE RATIO		c. EVMS ACCEPTANCE (YYYYMMDD) NO X YES					
1.3 WLS Fiber R&D									
	BCWS	BCWP	ACWP	SV in \$	SV in %	CV in \$	CV %	SPI	CPI
Current:	12,635	11,149	28,816	-1,486	-12%	-17,667	-158%	0.88	0.39
Cumulative	146,905	143,189	159,848	-3,716	-3%	-16,659	-12%	0.97	0.90
	BAC	EAC	VAC in \$	VAC in %	CPI to BAC	CPI to EAC			
At Complete	298,604	315,165	-16,561	-6%	1.12	1.00			
Thresholds Exceeded: Current Period Cost									
Explanation of Variance/Description of Problem: ACWP in Nov. was zero. ACWP=28,816 is the sum for Nov. and Dec. Summing Nov. & Dec. BCWS=26,013, BCWP=24,527, ACWP=28,816, SV = 6%, CV = -17%, SPI = 0.94, CPI = 0.85									
Impact: An unnecessary variance report had to be written. SPI and CPI are within normal limits									
Corrective Action: In the future, reporting of ACWP will be expedited									
Monthly Summary (to include technical causes of VARs, Impacts) and Corrective Action(s): We are very close to being on schedule, but our current costs are 15% over budget. Will monitor costs more closely to identify sources of budget overruns. Variance reporting will be expedited.									
Prepared by: Carl Bromberg				Date: 3/4/09		Approved by:		Date:	