

NOVA PMG Change Request Report by Approval Status

CR #	CO Title	Final Cost Impact (no contingency)	Final Schedule Impact	Date Closed	Awaiting
Changes with Status:		Approved by Directorate			
62	HU Engineering Labor Subsidy Change	\$597,633.58	none		
Total Final Cost:		\$597,633.58			

CR #	CO Title	Final Cost Impact (no contingency)	Final Schedule Impact	Date Closed	Awaiting
Changes with Status:		Approved by DOE FPD			
1	Near Detector Prototype ASIC	(\$51,849.94)	none	3/18/2008	
2	IPND ASIC Production	(\$55,833.39)	none	3/18/2008	
3	ASIC Prototype II	\$55,913.32	none	3/18/2008	
4	IPND FEB Production	\$27,366.92	none	3/18/2008	
7	Produce Electronics Box	(\$10,220.00)	none	3/18/2008	
8	Housing Manufacture - Prototype Mold Simplification, Testing Design	\$0.00	none	3/18/2008	
9	OP Errata - WBS 2.5.1.1.6 - matching RLS to BOE for PVC Module End Seal Fiber Manifold Production	(\$27,679.71)	none	3/18/2008	
10	OP Errata - WBS 2.0.1.1.2.7, 2.0.1.1.2.9 - matching RLS to BOE for 53 MHz RF System Procurements	\$187,980.98	none	3/11/2008	
11	OP Errata - WBS 1.5.7.3.5 - matching RLS to BOE for IPND End Plate Components	\$13,426.39	none	3/18/2008	
12	OP Errata - WBS 2.7.4.1.2.1 - matching RLS to BOE for Detector Controls Systems Procurement	(\$67,444.08)	none	3/18/2008	
13	OP Errata - WBS 2.6.1.2.3.39 - matching RLS to BOE for APD Near Detector Manufacturing	(\$146,561.75)	none	3/18/2008	
14	OP Errata - WBS 2.10 - Add Admin Asst	\$557,909.44	none	3/4/2008	
15	OP Errata - WBS 2.2.5.3.1 thru 2.2.5.3.33 - matching RLS to BOE for Far Detector Scintillator Transport	(\$104,387.00)	none	3/11/2008	

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16	OP errata - WBS 1.3.5.1, 1.3.5.2, 1.3.5.3 - matching RLS to BOE for IPND Fiber Production	\$6,571.49	none	3/18/2008	
17	OP Errata - Class 2 - 43 small changes correcting discrepancies btwn RLS and BOEs	\$280,173.16	none	8/19/2008	
18	OP Errata - Class 3 - 25 small changes correcting discrepancies between RLS and BOEs	\$16,634.99	none	3/11/2008	
20	Move Production Blending Development from Production to R&D	\$3,904.91	none	3/11/2008	
21	Production Blending Development FY09, FY10 Labor Increase	\$45,356.14	none	3/11/2008	
22	Correction to T&M Labor Rates in Open Plan RBS File	\$0.00	none	1/4/2008	
23	Revised Relationships for WBS 2.9 related to CD3a & CD3b	(\$2,333.93)	none	3/11/2008	
24	FY08 Subproject Management Task Changes	(\$1,455,648.67)		8/19/2008	
25	ANU Task Splits due to Funding Shift	\$38,331.37	various	7/23/2008	
26	Removing Gap Clearing Kicker R&D from NOVA Project	(\$1,633,197.18)		8/19/2008	
28	Splitting of in-progress activities for WBS 1.2 and 1.3; Add blending in 2.2	\$21,600.00	various	8/7/2008	
29	Splitting of in-progress activities for WBS 1.4	\$10,448.00	various	8/7/2008	
30	Splitting of in-progress activities for WBS 1.5	\$5,562.00	various	8/7/2008	
31	Splitting of in-progress activities for WBS 1.6, 1.7	\$12,515.00	various	8/7/2008	

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32	Splitting of in-progress activities for WBS 1.8	\$15,755.00	various	8/7/2008	
33	WLS Fiber Procurement FY Budget Adjustments	(\$707,240.00)	various	8/19/2008	
35	Global Schedule and Budget Updates to Unstarted tasks due to FY08/FY09 funding delay and Selected Scope Adjustments	\$6,783,802.00	various	8/19/2008	
36	APD Modules - Add Very Low Flow Cooling Test	\$5,826.60	none	9/18/2008	
37	ANU Horn 2 ME Position Change	\$34,409.39	none	9/15/2008	
38	ANU Change PDS Magnet Design, PDS and PDD Magnet Count	(\$107,991.95)	none	10/16/2008	
39	Extension of I-DEAS CAD Model Engineer in FY09 for FD Ass'y Integration	\$35,893.47	none	9/15/2008	
40	Extension of FEA Engineer Effort in FY09 for Far Detector Structural Analysis	\$104,693.78	design review that follows	9/15/2008	
41	APD Modules - Add QE Test Design	\$4,339.28	none	10/10/2008	
42	Add Block Pivoter Conceptual Design Review Task	\$3,270.40	none	9/3/2008	
43	Budget Shift from WBS 2.1.2.1 to 1.1.4.7.x	(\$7,556.47)	none	10/15/2008	
44	Fiber QA Facility and QA of IPND Fiber	\$216,597.28	none	10/14/2008	
45	FEB Prototype III Design Change	\$3,130.50	none	9/18/2008	
46	53 Mhz RF - Move Tuner Power Supply Purchase to Prototype Phase	(\$711.68)	none	10/16/2008	

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47	Rearrange Scintillator Production Blending Study Resources	(\$1,812.54)	none	10/14/2008	
48	Revised ADCW Magnet Modification Plan	\$76,904.56	none	11/4/2008	
49	ANU Horn 2 Relocation - Change to Salvage Steel for Shielding	(\$384,667.69)	none	11/21/2008	
50	ANU - Moving Test Magnet Tasks, Adding New Trimming Task, and Removing RQN Magnet Fabrication	\$1,526.64	none	12/12/2008	
51	Cost Adjustment for Prototype Scintillator Filling Equipment	\$13,403.75	none	12/23/2008	
52	Procure New Sealant Dispensing Equipment	\$100,484.69	none	12/23/2008	
53	Kicker PFL Frames	\$147,394.08	none	2/10/2009	
54	ANU Beam Tube Brazing Changes	\$296,998.61	none	2/17/2009	
57	Cumulative Change Request A	\$0.00		2/17/2009	
Total Final Cost:		\$4,362,988.16			

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Changes with Status: **Approved by PM**

55	Leak Checking System for IPND	\$31,694.16	none		
56	PVC Modules – Accommodating 2-Glue Sealing Solution	\$136,169.32	none		
58	IPND Fiber QA Labor Adjustment	\$42,305.02	none		
60	MI RF Cavities Baseline Date Adjustments	\$22,078.65	none		
61	Partial DAQ SW Reassignment to UMNTC	\$1,149.59	none		
63	Vertical Slice Test 3	\$46,877.83	none		
64	Water Vapor Transmission Tests	\$16,628.02	none		
65	Caster Jack Construction	\$19,847.37	none		

Total Final Cost:

Changes with Status: **Disapproved**

5	Extension of I-DEAS CAD Model Engineer thru FY08 for FD Ass'y Integration			1/4/2008	
6	Extension of FEA Engineer Effort thru FY08 for Far Detector Structural Analysis			1/4/2008	
19	Move FY08 Travel From Constn to R&D for WBS x.2			2/21/2008	

Total Final Cost:

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Changes with Status: **Inactive**

27	Move FY08 Management Labor from R&D to MIE	\$0.00		8/8/2008	
34	Project Management Task Adjustments	\$0.00		8/7/2008	

Total Final Cost:

Changes with Status: **Submitted**

59	Recycler DCCT Revised Approach	\$0.00			Derwent
66	Correct Minnesota Labor Rates	\$0.00			Freeman
67	Design & Development Adjustments for Detector Bookend and Adhesive Dispenser	\$0.00			Freeman
68	Air-Cooled Electronics/APD Enclosure R&D	\$0.00			Freeman

Total Final Cost: