

Wrisley classification	TASK	TOTAL EFFORT ESTIMATE	ESTIMATED EFFORT IN HOURS									Terry Erickson	DAH Comments	
			Hoffer	McCluskey	Freeman	Saxer	Ferguson	Domann	Other Core Team members (5 total)	Finance staff	NOVA CAMS			
none	Revise FRA docs to pickup changes from OEMC review & mock certification review	168	40	40	4	4	4	4	4	20	4	48	Core Team to assist @ 4 hrs each; McCluskey does bulk of marking up, Hoffer reviews, T Erickson makes revisions in docs	Additional time required to evaluate inconsistencies between documents and also validate changes correctly incorporated. Update estimate after receiving list of document recommendations from Jim Wrisley
1a	Develop a procedure for ETC/EAC updates and adjust Cobra accordingly.	78	16	16	16	16	2	2	8		2		Procedure developed by Hoffer/McCluskey, implemented by Freeman/Saxer into the tools, and reviewed by core team	The estimated effort to implent/test of agreed on process may take additional time for Bill and Suzanne.
1a	Develop Accrual procedure covering both material and services.	20				16					4		written by Suzanne based on her actual activities, reviewed by Finance folks	
1a	Re-visit the development of the PMB	0												
	*Phasing of BCWS	32				24	8						Freeman to evaluate impact of possibly changing phasing and recommend whether to change on selected tasks	Profiles on procurements need to be updated. Flat is not acceptable. Process need to be developed and documented to allow for moving between obligation and costing. Cobra will have to be updated with new profile in baseline. Will need CR.
	*Selection of PMT	26						2					NOVA CAMS review each of their CA PMTs @ 2 hrs ea.	Added 2 hours for Harry to incorporate potential changes identified by CAMS
	*Basis for % complete	36	2	2	2	2	2	2	2			24	NOVA CAMS review each of their % complete WPs and provide justifications for established threshold for % complete tasks; Freeman/Domann/Ferguson make changes to Open Plan; Saxer imports changes into Cobra	1st Bill needs to extract data from OP on number of activities that have % complete by duration to identify the scope of this effort. I added time for establishing FRA thresholds. I suspect that this effort is underestimated by 2 or 3 times. If this is all the time to correct this issue NOVA would not of refused to do this over the last 1 1/2 years.
	*Potential use of Planning packages	12		2	2			4	4				1st pass at this by Ferguson (detector) and Domann (ANU) and then reviewed by Freeman/McCluskey	
1a	Develop logs:	0												
	*Budget baseline & Contingency balances	8		4		4							Assume these logs come out of Cobra (Saxer) and just need to become regular outputs	
	*Corrective Actions resulting from VAR process	4		4									McCluskey creates 1st log	
1a	Provide CAMs with reports that will enhance their insights into schedule and cost performance.	12			2	4						6	CAMS give input into what would be helpful; Saxer/Freeman determine what can be produced to accommodate, McCluskey assists	I suspect this will require additional effort by Suzanne or even Etta to split up reports so the files posted are limited only to a CAMs CA, so they are not searching through a file including the whole project and just broken by CA.
1a	Settle on the definition of the Work Package	7	4	1	1	1							Hoffer to determine	I may determine, but with input and agreement with others.
1a	Provide CAM training relative to any changes to process, tools, forms, reports, etc.	56	8	8	8	8						24	All CAMS get 2 hrs more training, provided by McCluskey/Hoffer	Added time for Bill and Suzanne because they need to part of the training and give details on how NOVA is implementing FRA changes and answer detailed questions. Additional personal training will be required with certain CAMS, which these hours are not included
1b	Agree on the elements of a Control Account Plan and make sure there is one for each CA.	10	2	8									McCluskey to develop and implement, Hoffer to review	
1b	Re-visit the PM procedures and define steps and responsibilities [a detailed flow would add value]	22	2	2	2	2	2	2	2	10			Core Team to review - this includes making documents more "specific"; guessing at Core Team time to refine docs	
1b	Conduct a "best practices" review of the project schedule.	12			4			4	4				Schedulers to perform	
		335	74	87	65	65	20	18	38	8	80	48		