

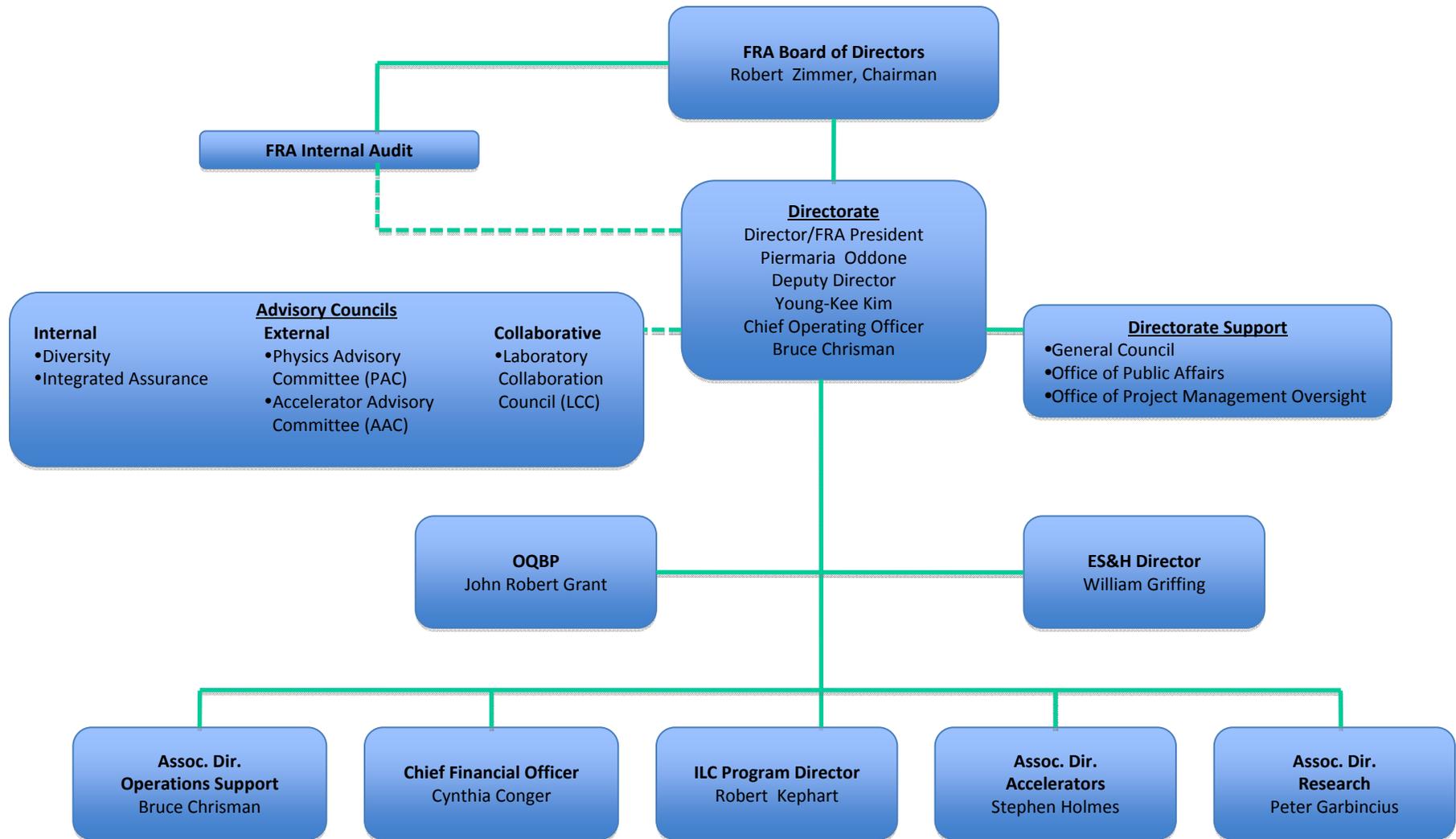
# EVMS Pre-Meeting Agenda

Time	Topic
10:00 – 10:40 AM	1. Review of EVMS certification process and the “normal” timeframe v. FRA’s CD-3 timetable and expectations for FY09. (Review FRA contract requirements.)
10:40 – 11:00 AM	2. Review of needed FRA/FNAL players, especially CAM’s and executive support, across the various EVMS process components
11:00 – 11:25 AM	3. Review of the NOVA project, including past few years’ history, recent milestones such as CD-2 and funding approval
11:25 – 11:55 AM	4. Review of the overall FRA EVMS process for NOvA going forward (high level) vs. any prior EVMS’s in existence and use
11:55 – 12:45 PM	LUNCH BREAK
12:45 – 1:30 PM	5. Review of EVMS data needs from FRA to OECM before each EVMS process component can begin vs. what FRA may have available or can readily develop
1:30 – 2:15 PM	6. Establish next steps for start of EVMS process along with preliminary dates and data requirements
2:15 – 3:00 PM	Tour (if time permits)

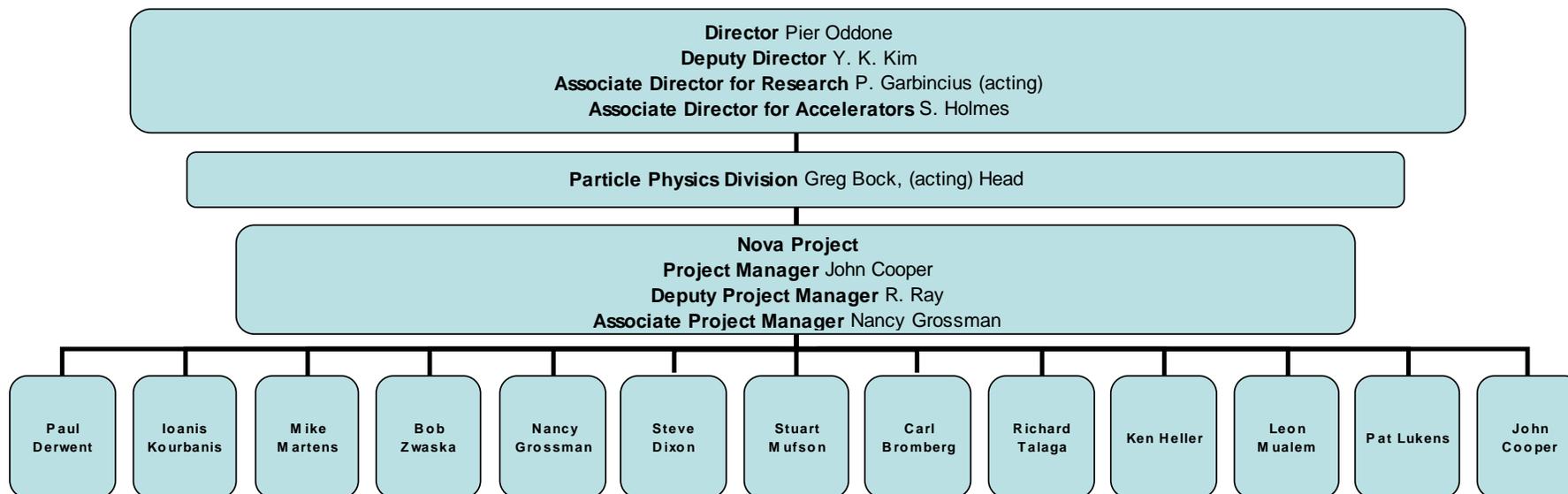
# Meeting Results Expected

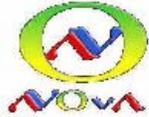
- FRA and DOE on in agreement for expectations and timetable
- Date established for first meeting of EVMS process (1 day Readiness Assessment)
- Concurrence on data requirements by FRA to OECCM before the RA meeting
- Concurrence on key POC's for the entire process

# FRA Organization



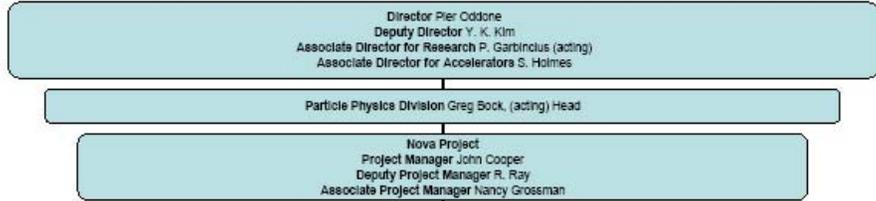
# NOvA Organization





Fermi National Accelerator Laboratory

NOVA Dollarized RAM



WBS	Activity Description	Control Account Manager Budget	\$22,951,756	\$2,621,649	\$7,848,893	\$82,092	\$5,594,382	\$58,209,570	\$18,787,261	\$18,379,349	\$26,824,394	\$11,727,322	\$16,232,364	\$16,282,358	\$14,746,055
	Account Level	Account Flag													
1	Nova R&D	Nova Reporting Level													
1.0	ANU R&D	Nova Reporting Level													
1.0.1	RR Upgrades	Control account	\$5,176,855												
1.0.2	MI Upgrades	Control account		\$1,037,303											
1.0.3	NUMI Upgrades	Control account			\$2,118,285										
1.0.4	ANU Beam Physics	Control account Y				\$82,092									
1.0.5	ANU Project Management	Control account Y					\$344,636								
1.1	Site and Building R&D	Control account						\$2,274,515							
1.2	Liquid Scintillator R&D	Control account						\$271,245							
1.3	WLS Fiber R&D	Control account								\$298,604					
1.4	PVC Extrusion R&D	Control account									\$1,348,394				
1.5	PVC Module R&D	Control account										\$1,421,686			
1.6	Electronics R&D	Control account											\$1,473,437		
1.7	DAQ R&D	Control account											\$1,383,728		
1.8	Detector Assembly R&D	Control account												\$2,737,018	
1.9	Project Management R&D	Control account													\$9,184,127
2	Nova Construction	Nova Reporting Level													
2.0	ANU Construction	Nova Reporting Level													
2.0.1.1	Recycler Ring Modifications	Control account	\$7,919,336												
2.0.1.2	Recycler Kicker System	Control account	\$7,534,019												
2.0.1.3	Recycler Instrumentation	Control account	\$1,421,492												
2.0.2.1	MI Modifications	Control account		\$373,332											
2.0.2.2	MI RF Cavities	Control account		\$1,411,013											
2.0.3.1	NuMI Primary Proton Beam	Control account			\$1,450,655										
2.0.3.2	NuMI Target Hall Technical Components	Control account			\$1,634,201										
2.0.3.3	NuMI Target Hall Infrastructure	Control account			\$1,716,959										
2.0.3.4	NuMI Decay Pipe/Hadron Absorber/Utilities	Control account			\$928,793										
2.0.4	Project Management - ANU - Construction	Control account Y					\$5,159,684								
2.1	Site and Building	Nova Reporting Level													
2.1.1	Site Preparation Package	Control account						\$11,530,402							
2.1.2	Far Detector Building	Control account						\$36,637,247							
2.1.3	Site and Building Security	Control account Y						\$195,604							
2.1.4	Management - Site and Building - Construction	Control account						\$171,595							
2.2	Liquid Scintillator	Nova Reporting Level													
2.2.1	Mineral Oil	Control account Y						\$12,687,277							
2.2.2	Pseudocumene	Control account Y						\$1,289,109							
2.2.3	Washers and Gladis 425	Control account Y						\$2,242,996							
2.2.4	Blending	Control account Y						\$747,442							
2.2.5	Transport - Liquid Scintillator	Control account Y						\$1,455,419							
2.2.6	Management - Liquid Scintillator - Construction	Control account Y						\$93,772							
2.3	WLS Fiber	Nova Reporting Level													
2.3.1	Procurement - WLS Fiber	Control account Y								\$84,360					