

October 24, 2019

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To: University Service Account Institutions:

Please be advised that as of October 1, 2019, Fermilab has revised Labor Burden and Indirect rates for the new fiscal year, 2020. FY20 Provisional rates are summarized below. The FY20 approved provisional rate sheet is posted on the Office of the CFO Fermipoint site, on the Rates, Reports, and Policies page, accessible with a Fermilab Services account password.

	<u>Provisional FY20 Rate</u>
<u>Indirect Rates</u>	
Program Support (PS)	12.40%
Effective Rate - Divisional (PS, CSS, G&A, & LDRD)	93.20%
Material/Services Acquisition (MSA)	8.00%
Effective Rate - (MSA, G&A, & LDRD)	30.05%
Common Site Support (CSS)	42.75%
Effective Rate - Non-Divisional (CSS, G&A, & LDRD)	71.89%
General and Administrative (G&A)	18.75%
Effective Rate - (G&A & LDRD)	20.41%
Laboratory Directed R&D (LDRD)	1.40%
<u>Labor Burden</u>	
The fully loaded rates charged to Time Worked are as follows:	
Monthly Time Worked - Non-Divisional	167.10%
Weekly Time Worked - Non-Divisional	176.20%
Monthly Time Worked - PS Divisional	200.23%
Weekly Time Worked - PS Divisional	210.45%

If you have any questions, please contact Liz Becker, Financial Analysis Manager, at (630) 840-3882 or Barb Callahan, Staff Accountant, at (630) 840-3244.

Sincerely,

James J. Wollwert
Assistant Chief Accounting Officer