

Michael F. Rhoades
Chief Accounting Officer

Accounting Department / Finance Section

P.O. Box 500, MS 112
Kirk Road and Pine Street
Batavia, Illinois 60510-5011 USA
Office: 630.840.5807
mrhoades@fnal.gov

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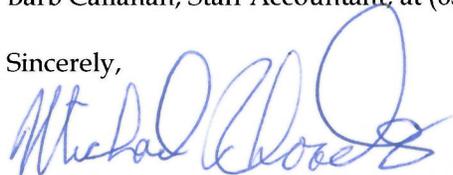
To: University Service Account Institution

Please be advised that as of October 1, 2016, Fermilab has revised Labor Burden and Indirect rates for the new fiscal year, 2017. FY17 Provisional rates are summarized below. The FY17 approved provisional rate sheet is posted on the Office of the CFO Fermi Point site, on the Rates, Reports and Polices page, accessible with a Fermilab Services account password.

	<u>Provisional FY17 Rate</u>
<u>Indirect Rates</u>	
Program Support (PS)	14.00%
Effective Rate - Divisional (PS, CSS, G&A & LDRD)	88.03%
Material/Service Acquisition (MSA)	5.90%
Effective Rate - (MSA, G&A & LDRD)	24.32%
Common Site Support (CSS)	40.50%
Effective Rate - Non Divisional (CSS, G&A & LDRD)	64.94%
General and Administrative (G&A)	16.00%
Effective Rate - (G&A & LDRD)	17.39%
Laboratory Directed R&D (LDRD)	1.20%
<u>Labor Burden</u>	
The fully loaded rates charged to Time Worked are as follows:	
Monthly Time Worked - Non-Divisional	151.35%
Weekly Time Worked - Non-Divisional	158.33%
Monthly Time Worked - PS Divisional	186.54%
Weekly Time Worked - PS Divisional	194.50%

If you have any questions, please contact Liz Becker, Financial Analysis Manager, at (630) 840-3882 or Barb Callahan, Staff Accountant, at (630) 840-3244.

Sincerely,



Michael Rhoades
Chief Accounting Officer